



DEPARTMENT OF
BUDGET AND MANAGEMENT

Maryland State Budget Update

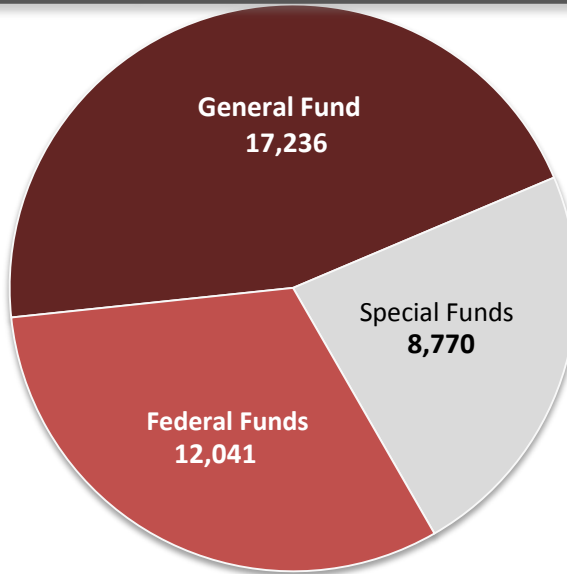
Governor's Grants Conference 2016

David Brinkley, secretary

FEDERAL FUNDS ACCOUNT FOR ALMOST A THIRD OF THE FY 2017 OPERATING BUDGET OF THE STATE

FY 2017 Operating Budget - \$38,047M

(millions \$)



Federal Funds represent 32% of total resources

Fund Uses:

- Funds for entitlements, programs and state agency operations
- Main programs are Medicaid; Education and Housing
- Large majority of funds are pass through benefits to individuals
- Facing substantial budget pressures from federal government

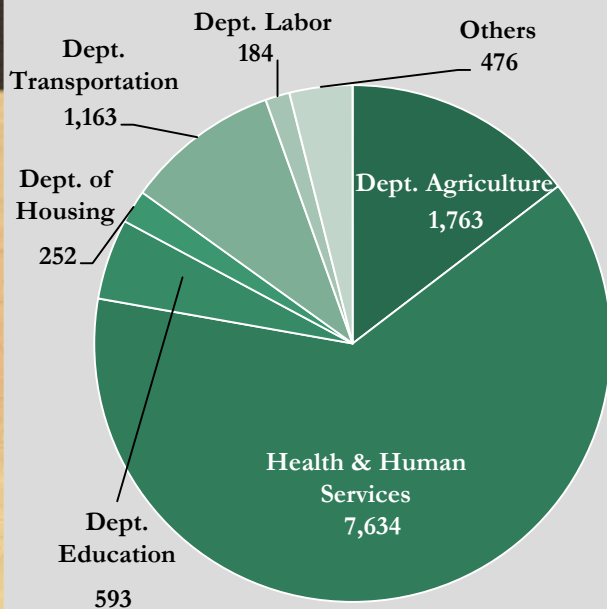
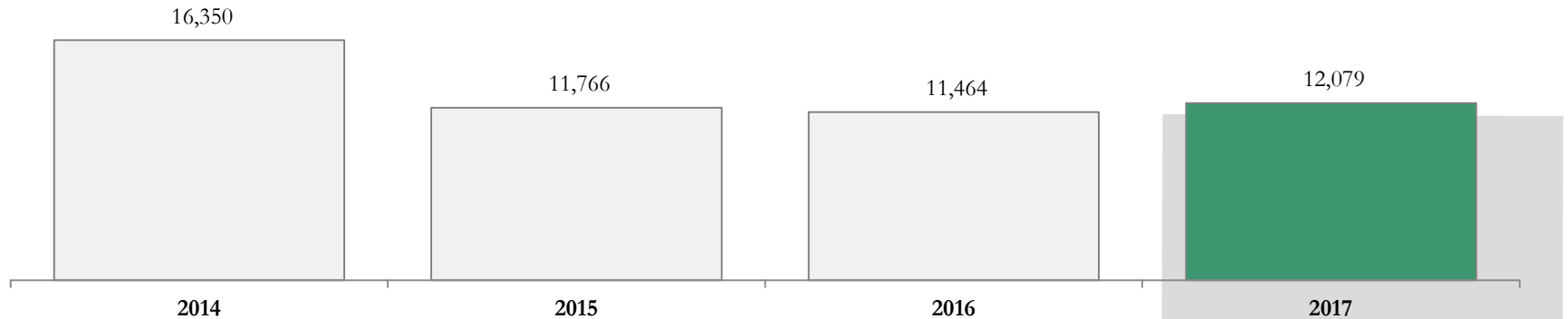
The following agencies represent 97% of the total Federal Funds assigned for FY 2017:

Government Agency	Federal Funds FY 2017	% of Total FF
Department of Human Resources	\$ 1,839,141,554	15%
Department of Education	\$ 1,171,316,588	10%
Department of Transportation	\$ 1,183,450,525	10%
Department of Health and Mental Hygiene	\$ 6,962,129,045	58%
Department of Housing and Comm. Dev.	\$ 261,579,882	2%
Department of Labor, Licensing, & Reg.	\$ 195,093,045	2%

THREE FEDERAL DEPARTMENTS – HHS, AGRICULTURE, AND TRANSPORTATION – CONTRIBUTE MORE THAN 87% OF FUNDING TO THE STATE

Federal Funds to Maryland Government Agencies (1)

(in \$ millions)



Department of Agriculture

- Nutrition Assistance
- WIC
- National School Lunch

Department of Education

- Title I Grants
- Special Education Grants
- Pell Grants
- Improving Teacher Quality Grants

Dept of Health and Human Resources

- Medicaid
- Title XIX
- Head Start
- Temporary Assistance for Needy Families

Department of Housing & Urban Dev.

- Public and Indian Housing
- Section 8 Rental Certificate Program
- Section 8 Housing Choice Vouchers
- Public Housing Capital Fund

Department of Labor

- WIA Dislocated Workers
- Unemployment Insurance
- Employment Services
- Occupational Safety and Health State Program

Department of Transportation

- Highway Planning and Construction
- Federal Transit and Formula Grants
- State and Community Highway Safety



1. Source: State of Maryland Department of Budget and Management, Office of Budget Analysis. Budget Highlights Book, Appendix L (2015, 2016, 2017). Does not include Federal Recovery Funds